



## LOUISIANA UNITED METHODIST CHILDREN and FAMILY SERVICES, INC. STATISTICAL REPORT OF SERVICES FOR 2005

### REFERRAL STATISTICS

During 2005, Louisiana Methodist Children's Home received a total of 1590 referrals for placement in our residential programs. Of these children referred for placement, 408 were referred by the Division of Youth Services, 752 were referred by the Office of Community Services and 340 were referred privately. 90 youth were referred by police or sheriff's offices.

During 2005, Louisiana Methodist Children's Home served a total of 311 individual youth in our residential programs. The average length of stay was 104.89 days, determined by dividing the days of care provided by the number of individuals served.

### RESIDENTIAL SERVICES

Our programs of residential care during 2005 included Alternate Care (AC), Emergency Shelter Care (ESC), Changing Attitudes & Behaviors (CAB) Program, Residential Care (RC), and WINGS Residential (CS). These residential programs were licensed as three distinct levels of care; CAB is Intensive, ESC and AC are licensed as High/Controlled, WINGS Child Specific is Specialized and RC is licensed as Moderate.

The days of care provided by custody for the individual programs of care are provided in the chart below. The total potential days of care during the year were 35,040. Of these potential 35,040 days of residential care, we provided 32,623 actual days of care, operating at 93.1% of potential capacity. The 32,623 actual days of care provided in 2005 represents an increase of 2.5% compared to the leap year 2004 when we provided 31,822 actual days of residential care.

Residential Program (Level of Care)	Custody				Total Days by Program
	AC	DOC	OCS	Private	
Alternate Care (Controlled/High)	977	0	0	0	977
Emergency Shelter Care (Controlled/High)	0	547	917	321	1,785
Changing Aggressive Behaviors (Intensive)	0	0	10,935	0	10,935
Residential Care (Moderate)	0	4,924	10,006	1,921	16,851
Child Specific/WINGS (Specialized)	0	0	2,075	0	2,075
<b>Total by Custody</b>	<b>977</b>	<b>5,471</b>	<b>23,933</b>	<b>2,242</b>	<b>32,623</b>

#### Relationship of Actual Days of Care Provided to Potential Days and Actual Days in Previous Year

Actual Days 2004	Residential Program (Level of Care)	Potential Days (Capacity)	Actual Days 2005	Percentage of Capacity	Percentage Over 2004
972	Alternate Care (Controlled)	1,460	977	66.9%	.5%
*5,106	Emergency Shelter Care (Controlled)	*2,920	1,785	61.1%	*-65.0%
8,922	Changing Aggressive Behaviors (Intensive)	10,950	10,935	99.9%	22.5%
16,684	Residential Care (Moderate)	17,520	16,851	96.2%	-1.0%
138	Residential Care (Child Specific)	2,190	2,075	94.7%	NA%
<b>31,822</b>	<b>Totals by Custody</b>	<b>35,040</b>	<b>32,623</b>	<b>93.1%</b>	<b>2.5%</b>

\*Due to the expansion of the CAB and WINGS programs the ESC contract was reduced in the number of beds (from 24 to 12).

**Days of Residential Care Provided by Contract**

Residential Services Contracts	Contractual Days of Care	Actual Days of Care	Number Over Contract	Percentage Over Contract
OCS - Emergency Shelter Care	2,920	917	-2003	-68.5%
AC - Emergency Shelter Care	1,460	977	-483	-33.1%
OCS - Changing Aggressive Behaviors	10,950	10,935	-15	-.13%
OCS - Child Specific	2,190	2,075	-115	-5.2%
OCS - Residential Care	9,490	10,006	516	5.4%
DOC - Residential Care	5,840	5,471	-369	-6.3%

Statistics related to the custody, race and gender of our residents are provided below:

**Individuals By Race, Gender And Custody**

Custody	Black			White			Other			TOTAL		
	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female
AC	69	38	31	38	20	18	0	0	0	107	58	49
DOC	32	9	23	25	5	20	1	0	1	58	14	44
OCS	56	21	35	66	25	41	2	1	1	124	47	77
PRI	1	0	1	21	7	14	0	0	0	22	7	15
<b>TOTALS</b>	<b>158</b>	<b>68</b>	<b>90</b>	<b>150</b>	<b>57</b>	<b>93</b>	<b>3</b>	<b>1</b>	<b>2</b>	<b>311</b>	<b>126</b>	<b>185</b>

**Custody by Race**

Race	AC	DOC	OCS	PRI
Black	64.5%	55.2%	45.2%	4.5%
White	35.5%	43.1%	53.2%	95.5%
Hispanic	0	1.7%	1.6%	0
<b>TOTALS</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

**Percent Private/State by Race**

Race	PRI	ST
Black	4.5%	54.3%
White	95.5%	44.6%
Hispanic	0	1.1%
<b>TOTALS</b>	<b>100%</b>	<b>100%</b>

**Racial Distribution**

Race	%
Black	50.8%
White	48.2%
Hispanic	1.0%
<b>TOTAL</b>	<b>100%</b>

## ADMISSIONS, DISCHARGES, AND LENGTH OF STAY STATISTICS

Statistics related to the admission and discharge of youth from the different levels of care is presented in the chart below. For purposes of utilization review, these statistics also provide information regarding length of stay by custody and level of care.

Residential Program	Custody	Continued from 2004	Admitted In 2005	Discharged In 2005	Continued to 2006	Participants	Days Of Care	Average LOS (days)
CAB	OCS	25	10	5	30	35	10,935	312.42
CS	OCS	3	7	4	6	10	2,075	207.50
AC	AC	0	107	103	4	107	977	9.13
ESC	DOC	3	16	16	3	19	547	28.78
	OCS	7	18	22	3	25	917	36.68
	PRI	2	8	9	1	10	321	32.10
	<b>TOTAL</b>	<b>12</b>	<b>42</b>	<b>47</b>	<b>7</b>	<b>54</b>	<b>1,785</b>	<b>33.05</b>
RGC	DOC	8	31	26	13	39	4,924	126.25
	OCS	33	21	26	28	54	10,006	185.29
	PRI	4	8	5	7	12	1,921	160.08
	<b>TOTAL</b>	<b>45</b>	<b>60</b>	<b>57</b>	<b>48</b>	<b>105</b>	<b>16,851</b>	<b>160.48</b>
GRAND TOTALS		<b>85</b>	<b>226</b>	<b>216</b>	<b>95</b>	<b>311</b>	<b>32,623</b>	<b>104.89</b>

## INDEPENDENT LIVING

During 2005, 588 structured classes and seminars were presented to 14-21 year olds. This is an increase of 19.3% from the 493 classes and seminars taught in 2004. A total of 568 individual youth received services from the Independent Living Program. Children in the care of our agency, other child care agencies and in foster care have attended classes in subjects such as apartment hunting, check writing, banking, nutrition and many other subjects related to living independently. Our staff provides services to a catchment area, which covers all of northeast Louisiana, from Lincoln Parish to the Mississippi River.

The number of Independent Living Skills classes taught are as follows: Off Campus (105); Residential (64); CAB (323); and WINGS (96).

The Educational Training Voucher program that is offered to youth formerly in foster care, ages 17-23 years, served a total of 16 youth during 2005. The program pays educational vouchers to youth who qualify. The vouchers help with educational expenses. The breakdowns of youth served are as follows: 14 youth attending college, 2 youth attending post-secondary training (1 Culinary School and 1 Massage Therapy School).

Each participant in the Independent Living Program receives a pre-test and post-test for independent living skills assessment. During 2005 the average score on pre-tests was 63% with the average on post-tests being 83% for a pre-test/post-test average improvement of 24%.

## FAMILY COUNSELING CENTER

During 2005, a total of 1638 individuals were served through the Family Counseling Center. This is an increase of 8% over the previous year's total of 1518. There were 325 families yielding a total of 623 individual family members who received counseling services in 2005. This number includes:

- 194 outpatient families seen at the Family Counseling Center yielding 367 individuals. This number includes 21 outpatient families and 56 individuals seen through the Crime Victims Assistance (CVA) program.
- The therapist saw 75 families and 136 individuals during the time the Hurricane Evacuees were residents in the shelters of Ruston. The Family Counseling Center therapist was on call 24 hours a day 7 days a week during the time the shelters were open (rotating list).
- 24 individuals participated in group sessions.
- Dr. Sally Thigpen performed 16 court ordered evaluations that comprised of 32 families and 96 individuals.

There were a total of 79 residential families seen by the residential family therapists. 60 residents were served through the CVA therapist yielding a total of 251 individuals seen in therapy. The Family Counseling Center served 704 individuals through educational and informative services.

#### **HOWARD SCHOOL**

During 2005, Howard Educational Center provided educational services to a total of 278 different youth. 276 of these youth were residents of Methodist Children's Home. Howard Educational Center served 112 different youth in regular Residential classes. 28 youth moved through the regular classroom and on to either public school or Vo-Tech. 154 youth participated in short-term educational services. 12 youth participated in the Howard School GED program and 5 of these graduated after earning their GED yielding an average of 42%.

#### **ADDENDUM**

During 2005, the Methodist Home for Children of New Orleans resided on campus from August 27, 2005 to February 10, 2006. This was due to hurricane Katrina that devastated and destroyed South Louisiana. They arrived with 36 residential youth and upon departure the Methodist Home for Children departed with 22 residential youth.